

**CRPB
Dashboard**

(All figures
£000)

Summary of Capital funding		WG Loan	WG Grant	Cadw Grant	S106 Contribution	NLHF Grant	CCS Regeneration Reserve	City Deal	Capital receipts - residential disposals	CCS	Active Travel Grant TBC	WEFO grant	Total
Swansea Central Phase 1		6,200					1,256	22,849	4,900	99,632			134,837
Kingsway			400							8,294		5,525	14,219
Palace										2,100		4,900	7,000
Swansea Market			206							233			439
Wind Street			500							2,380			2,880
Powerhouse						3,567				1,744			5,311
71/72 Kingsway					100			13,700		27,008		500	41,308
TRI schemes:													-
PEDG			1,289										1,289
SLG			1,439										1,439
POAG Covid Recovery			1,400										1,400
Valleys Taskforce			343										343
Copperopolis (Copperworks wider site)			2,750	100	400					1,014	300		4,564
Morrison			100										100
Total		6,200	8,427	100	500	3,567	1,256	36,549	4,900	142,405	300	10,925	215,129